

# PUTNAM COUNTY BOARD OF COMMISSIONERS



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117 Putnam Drive, Suite A ♦ Eatonton, GA 31024

## **Agenda**

**Friday, August 25, 2023 ♦ 10:00 AM**

*Putnam County Administration Building – Room 203*

### **Opening**

1. Call to Order
2. Invocation
3. Pledge of Allegiance (JW)

### **Called Meeting**

4. Approval of FY24 Budget and Authorization for Chairman to sign 2024 Budget Resolution (staff-CM & Fin)
5. EPWSA Presentation and possible action (BS)
6. Discussion and possible action on Waste Management contract (staff-CM)

### **Closing**

7. Adjournment

The Board of Commissioners reserves the right to continue the meeting to another time and place in the event the number of people in attendance at the meeting, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. The meeting cannot be closed to the public except by a majority vote of a quorum present for the meeting. The board can vote to go into an executive session on a legally exempt matter during a public meeting even if not advertised or listed on the agenda. Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

**File Attachments for Item:**

4. Approval of FY24 Budget and Authorization for Chairman to sign 2024 Budget Resolution (staff-CM & Fin)

## 2024 BUDGET RESOLUTION

WHEREAS, the Board of Commissioners of Putnam County is committed to providing adequate services to its citizens as economically feasible through an official budget process; and

WHEREAS, the Board of Commissioners of Putnam County desires to comply with all requirements of the O. C. G. A.; and

WHEREAS, the Board of Commissioners of Putnam County conducted budget work sessions on July 10, 2023, July 11, 2023, and August 4, 2023, and

WHEREAS, the Board of Commissioners of Putnam County received the 2024 Proposed Budget on July 25, 2023, and

WHEREAS, the proposed budget was published in *The Eatonton Messenger*, the legal organ of Putnam County, on July 27, 2023, and

WHEREAS, the Board of Commissioners of Putnam County conducted a public hearing on August 15, 2023 for the 2024 proposed budget, and

NOW THEREFORE, the Board of Commissioners of Putnam County hereby adopts the fiscal year 2024 budget for the general fund, special revenue funds, enterprise funds, and the special service district fund as presented in the attached exhibit "2024 Putnam County Budget - EXHIBIT A".

Adopted this 25<sup>th</sup> day of August 2023

BOARD OF COMMISSIONERS OF PUTNAM COUNTY

Chairman Bill Sharp

Attest:

Lynn Butterworth  
County Clerk

**2024 PUTNAM COUNTY BUDGET - EXHIBIT A**

**Fiscal Year October 1, 2023 to September 30, 2024**

**GENERAL FUND**

**GENERAL FUND REVENUES**

Taxes	19,936,228
Licenses and Permits	42,500
Intergovernmental Revenues	503,492
Charges for Services	3,243,818
Fines	383,000
Interest & Miscellaneous	448,000
Transfer from Other Funds	634,330
Appropriation from Fund Balance	<b>554,382</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>25,745,750</b>

**GENERAL FUND EXPENDITURES:**

**General Government**

District Commissioners	338,876
Executive Officers	252,723
Board of Elections & Registration	397,380
Finance Department	414,898
General Administration	1,165,000
Legal Services	145,000
Human Resources	142,683
Tax Commissioner	716,376
Tax Assessors	932,903
Board of Equalization	21,595
Risk Management	450,000
Public Buildings	625,135
Public Relations	167,338
<b>Total General Government</b>	<b>5,769,907</b>

**Judicial**

Superior Court	123,539
Clerk of Superior Court & Image Acc.	492,330
District Attorney	227,081
State Court	104,410
Solicitor's Office	0
State Court Judge's Office	111,954
Magistrate Court	302,364
Probate Court	260,036
Juvenile Court	119,722
Juvenile Prosecutor's Office	18,000
Public Defender's Office	94,311
<b>Total Judicial</b>	<b>1,853,747</b>

**Public Safety**

Sheriff and Jail Operations	5,686,086
Fire Stations & Rescue	3,833,555

Ambulance Service	2,454,162
Coroner	65,657
Emergency Management	46,875
<b>Total Public Safety</b>	<b>12,086,335</b>

**Public Works**

	<b>2,662,350</b>
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**Health and Welfare**

Health Department	239,497
Putnam General Hospital	750,000
Putnam Jasper Service Center	16,000
Family & Children's Services	32,078
Indigent Burial	1,200
Public Transit System	303,631
<b>Total Health &amp; Welfare</b>	<b>1,342,406</b>

**Cultural and Recreational**

Recreation	1,035,985
Uncle Remus Golf Course	582,297
<b>Total Culture and Recreatio</b>	<b>1,618,282</b>

**Development**

County Extension Service	52,449
Planning & Development	102,620
Putnam Development Authority	119,669
Edgewater Event Center	137,985
<b>Total Development</b>	<b>412,723</b>

**TOTAL GENERAL FUND EXPENSES** **25,745,750**

2024 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2023 to September 30, 2024

<b>SPECIAL REVENUE FUNDS</b>			<b>ENTERPRISE FUNDS</b>		
	<u>Revenues</u>	<u>Expenditures</u>		<u>Revenues</u>	<u>Expenses</u>
Law Library Fund	11,050	9,700	Solid Waste Fund	100,000	100,000
Jail Fund	57,600	57,600	Oconee Springs Park Fund	566,335	566,335
Juvenile Services Fund	6,500	6,500			
Drug Abuse Education & Treatment Fund	172,197	172,197			
Drug Confiscation Fund	30,000	30,000			
Federal Forfeiture Fund	1,609	1,609			
Emergency 911 Fund	585,590	585,590			
Hotel/Motel Tax Fund	1,172,000	1,172,000			
Victim & Witness Assistance Program	33,000	4,500			
Local Maintenance Improvement Grant	617,612	617,612			
Juvenile Prosecutors Fund	197,806	187,536			

**SPECIAL SERVICE DISTRICT FUND**

<u>Revenues</u>		<u>Expenditures</u>	
Taxes	2,381,763	Middle GA Regional Commission	20,994
License & Permits	677,200	Animal Services	278,763
Charges for Services	73,436	Animal Services - City	66,236
Fines	300	Recyclables Collections	1,703,000
Interest & Miscellaneous	70,000	Senior Citizens Program	30,000
Donations	0	Eatonton Public Library	198,940
Appropriation from Fund Balance	529,216	Planning & Development & Code Enforcement	1,433,982
<b>Special Service District Revenues</b>	<b>3,731,915</b>	<b>Special Service District Expenditures</b>	<b>3,731,915</b>

**File Attachments for Item:**

5. EPWSA Presentation and possible action (BS)

REVISIONS NO.	DESCRIPTION	DATE

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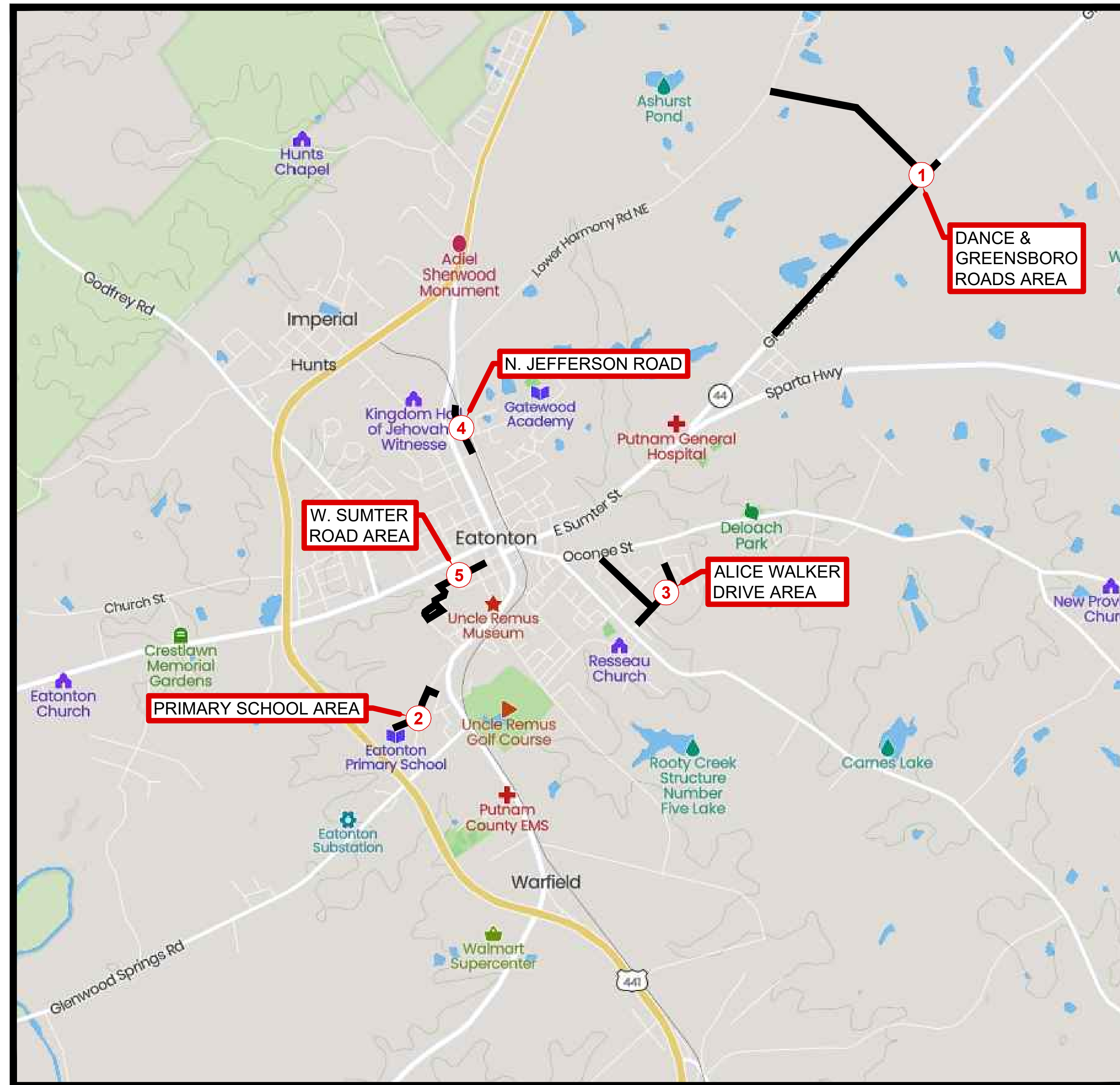
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NOT FOR  
CONSTRUCTION**

**DRAWN BY:** JDM  
**CHECKED BY:** CJB  
**DATE:** JUL 2023  
**SCALE:** N.T.S.

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LOCATION MAP

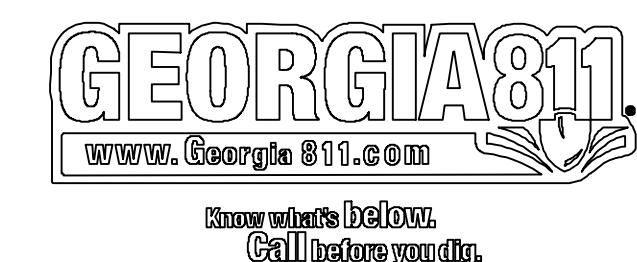
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**PROJECT LOCATION MAP**  
N.T.S.

NEW WATER LINE		
1	DANCE ROAD	± 5,270 L.F.
2	GREENSBORO ROAD	± 6,600 L.F.
	TOTAL NEW	±11,870 L.F.
WATER LINE REPLACEMENT		
3	PRIMARY SCHOOL AREA	± 5,000 L.F.
4	ALICE WALKER ROAD AREA	± 3,060 L.F.
5	N. JEFFERSON ROAD	± 1,500 L.F.
6	W. SUMTER ROAD AREA	± 3,830 L.F.
	TOTAL REPLACEMENT	±13,390 L.F.
<b>TOTAL WATER SYSTEM IMPROVEMENTS</b>		<b>±25,260 L.F.</b>



Last Saved By: ENGESG22305 Plotted: 8/21/2023 4:10 PM  
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6400 Peake Rd  
Macon, GA 31210  
PH: (478) 474-4996  
Fax: (478) 474-5045

AMERICAN RESCUE PLAN ACT  
WATER SYSTEM  
IMPROVEMENTS  
FOR THE  
EATONTON-PUTNAM  
WATER & SEWER AUTHORITY

REVISIONS NO.	DESCRIPTION	DATE

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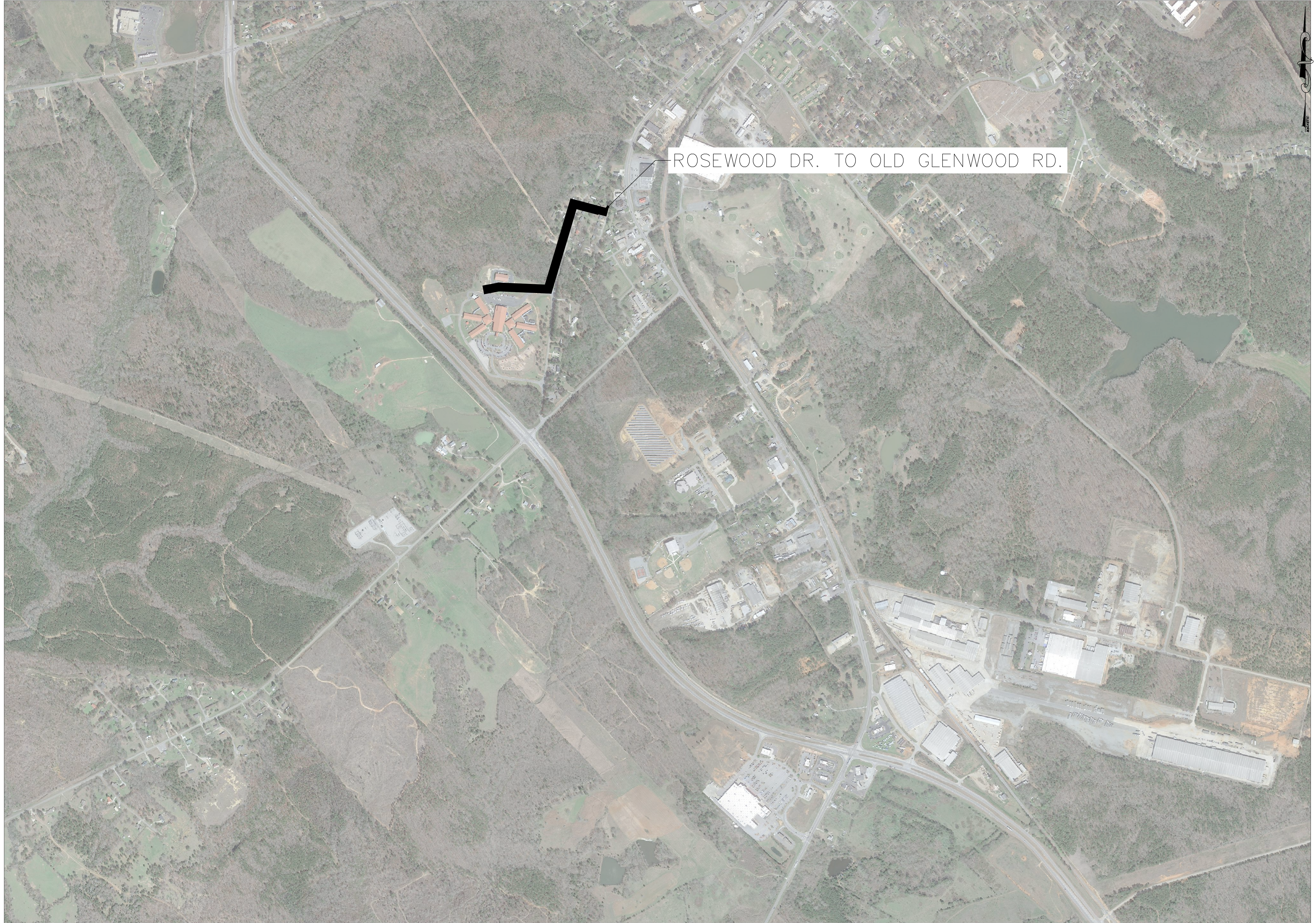
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CHECKED BY: CJB  
DATE: JUL 2023  
SCALE: N.T.S

CONTENT:  
DANCE & GREENSBORO  
AREA

SHEET NO:

C1





ROSEWOOD DR. TO OLD GLENWOOD RD.



6400 Peake Rd  
Macon, GA 31210  
Ph: (478) 474-4996  
Fax: (478) 474-5045

AMERICAN RESCUE PLAN ACT  
WATER SYSTEM  
IMPROVEMENTS  
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CHECKED BY: CJB  
DATE: JUL 2023  
SCALE: N.T.S

CONTENT:  
PRIMARY SCHOOL AREA

SHEET NO:

C2

**AMERICAN RESCUE PLAN ACT  
WATER SYSTEM  
IMPROVEMENTS  
FOR THE  
EATONTON-PUTNAM  
WATER & SEWER AUTHORITY**

REVISIONS NO.	DESCRIPTION	DATE

**CHECK SET**

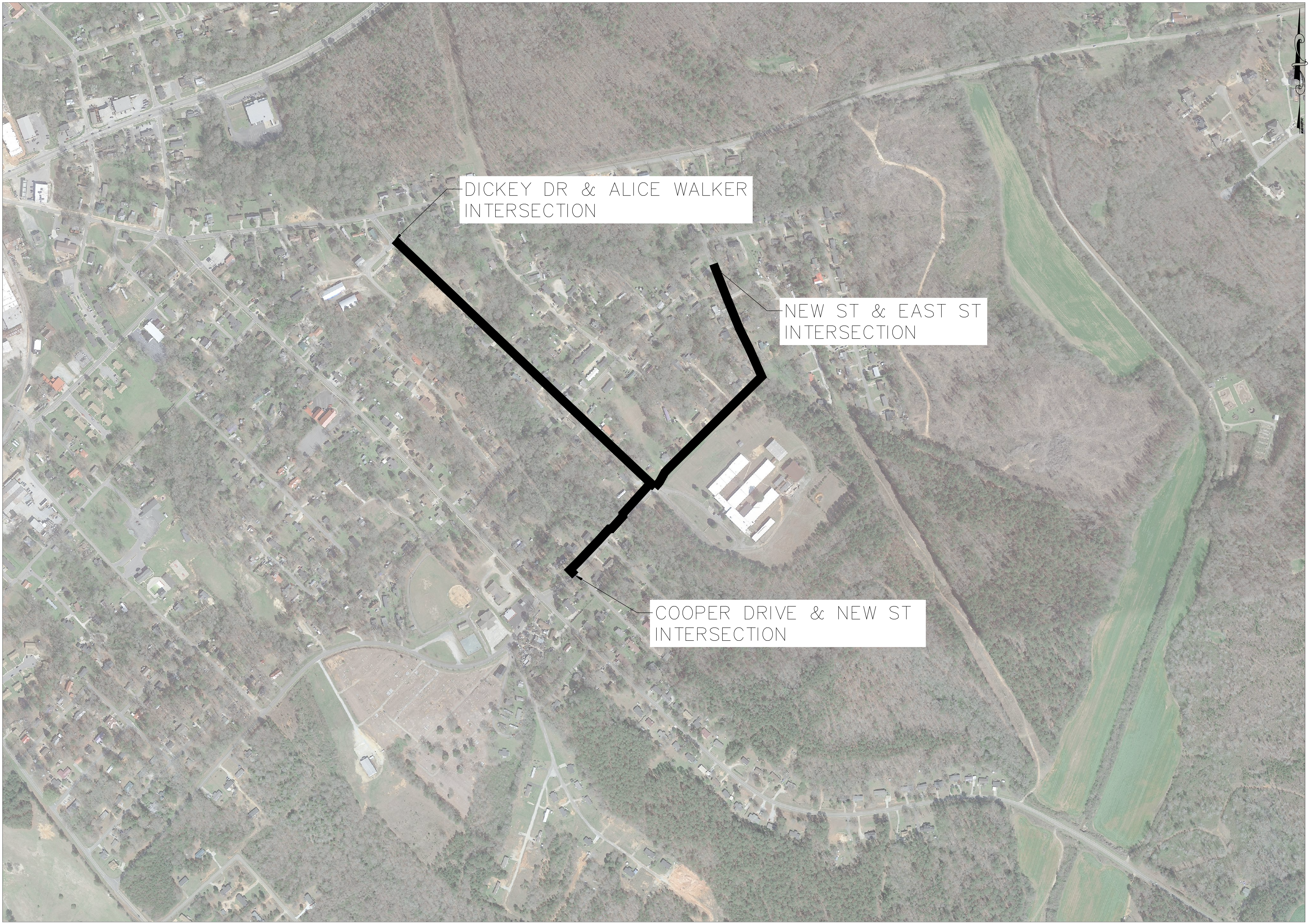
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CONSTRUCTION**

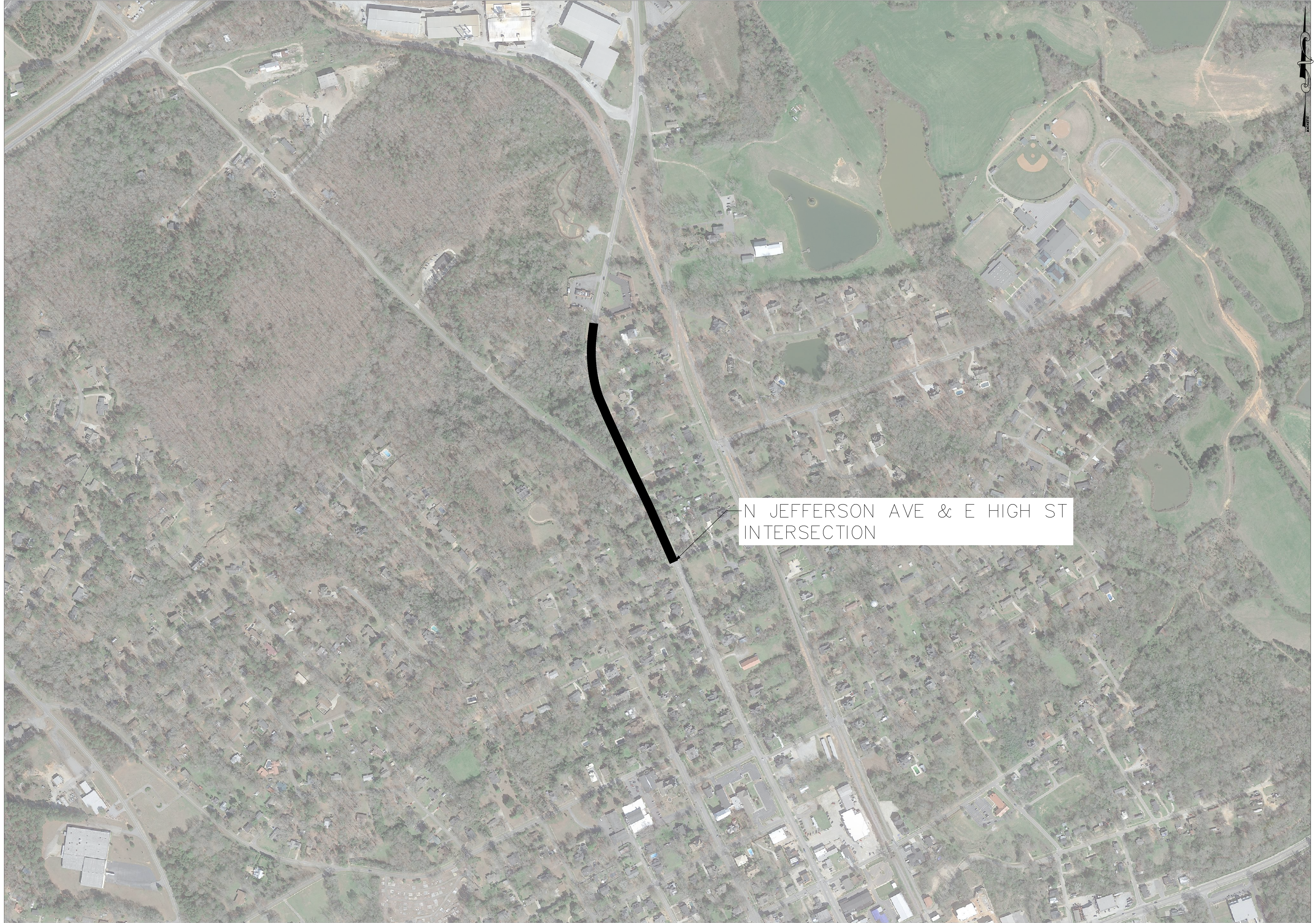
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**SCALE:** N.T.S

**CONTENT:**  
ALICE WALKER AREA

**SHEET NO:**

**C3**





**AMERICAN RESCUE PLAN ACT  
WATER SYSTEM  
IMPROVEMENTS  
FOR THE  
EATONTON-PUTNAM  
WATER & SEWER AUTHORITY**

REVISIONS NO.	DESCRIPTION	DATE

**CHECK SET**

**PRELIMINARY  
NOT FOR  
CONSTRUCTION**

**DRAWN BY:** JDM  
**CHECKED BY:** CJB  
**DATE:** JUL 2023  
**SCALE:** N.T.S

**CONTENT:  
NORTH JEFFERSON  
AREA**

**SHEET NO:  
C4**

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Drawing Path: Z:\Engineer Projects\E2001 - EATONTON\_PUTNAM\EP\W\SAIE2000.106 ARPA (2022) Infrastructure Improvements\CAD\Waterline Improvements\BASE\EXHIBIT FOR BRICE.dwg



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AMERICAN RESCUE PLAN ACT  
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CONSTRUCTION

DRAWN BY: JDM  
CHECKED BY: CJB  
DATE: JUL 2023  
SCALE: N.T.S

CONTENT:  
WEST SUMTER AREA

SHEET NO:

C5

**PROJECT** | Lettering Concepts for Putnam County Water Tank

# CONCEPTS FOR REVIEW



- Tank paint color = **WHITE**
- Lettering will be added – letters will be **painted** on tanks for longevity
- Suggested lettering paint color = **DARK BLUE or BLACK.**
- Lettering provided in proofs is not scaled to size.

NOTE—Once a lettering design has been selected, the lettering will then be **scaled appropriately** to fit proportionately within the available space—keeping in mind maximum visibility will be a priority.



VERSION 1

**WELCOME TO  
PUTNAM COUNTY**

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**EPWSA**

VERSION 2

**WELCOME TO  
PUTNAM COUNTY**

**EPWSA**

{Design note | NO DIVIDER/LINE}

# CONCEPTS FOR REVIEW

PREPARED FOR



Lettering coordinates with the typeface used in the EPWSA logo

WELCOME TO  
PUTNAM COUNTY



EPWSA



VERSION 1

# CONCEPTS FOR REVIEW

PREPARED FOR



Lettering coordinates with the  
typeface used in the EPWSA logo



WELCOME TO  
PUTNAM COUNTY  
EPWSA





VERSION 1

**WELCOME TO  
PUTNAM COUNTY**

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**EPWSA**

VERSION 2

**WELCOME TO  
PUTNAM COUNTY**

**EPWSA**

{Design note | NO DIVIDER/LINE}

# CONCEPTS FOR REVIEW

PREPARED FOR



Sans-serif Typeface  
(Block-like lettering)

**WELCOME TO  
PUTNAM COUNTY**



**EPWSA**

# CONCEPTS FOR REVIEW

PREPARED FOR



Sans-serif Typeface  
(Block-like lettering)

**WELCOME TO  
PUTNAM COUNTY**

**EPWSA**





PARTNERING TO MEET THE DEMANDS OF TODAY AND THE CHALLENGES OF TOMORROW

**2023**